Format for submission of Indicative Annual procurement plan [STRIVE] Name of State: Uttar Pradesh

Annual Procurement Plan for Financial Year: March 2024-25 Date of Approval of Annual Procurement Plan :01-05-2024 Approved By/Name of Approving Authority :IMC of ITI Jhansi

										Use of	Procurem	Market	Proposed	Pre-bid	Proposed	Tentative	Tentativ		Remark
S.	Procurem	Full Name	NCVT MIS	Name/Description of	Cational Cost [INR]			Applicable					Procurement	Conferenc	Procureme	Contract	e	Completion	5
No.	ent	of	code in	Procurement/Selecti	Estimated Cost [INN)	s Area	nt Mode	Procureme	GEM	eProcureme	[12]	(13)	[14]	[15]	[16]	[17]	[18]	[19]	[20]
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	(13)	12-1	,==,		-			1
1	Goods		GU090015 61	Books for Various Trades	NIL	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	10-May-24	N/A	20-May-24	N/A	3.0	20-Jun-24	
2	Goods	Govt. ITI Jhansi	GU090015 61	Purchase of Furnitures for Various Trades	50000	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	10-May-24	N/A	20-May-24	N/A	3.0	20-Jun-24	
3	ıπ	Govt. ITI Jhansi	GU090015 61	Uprading Teaching & Learning Aids by Introducing Interactive Boards, Internet, Website Renewal	50000	RA 1	Online	As Per State Financial Rules	Yes	Yes	Direct & by GeM	National	10-May-24	N/A	20-May-24	N/A	3.0	20-Jun-24	
4	Services	Govt. ITI Jhansi	GU090015	TA/DA, Honorarium, Hospitality Expenses of Teaching, Industry & Mgmt Staff	NIL	RA 2	Online	As Per State Financial Rules	No	No	Direct	National	10-May-24	N/A	20-May-24	N/A	3.0	20-Jun-24	
5	Goods	Govt. ITI Jhansi	GU090015 61	Purchase of Machinery & Equipment	5700000	RA 1	Online	As Per State Financial Rules	Yes	Yes	GeM	National	10-May-24	N/A 2	0-May-24	N/A	3.0	20-Jun-24	
$\rightarrow$					5800000														
- 1							total hudget w	ill be released											

Annual Procurement Pian may be prepared on the assumption that total budget will be released Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority